

Every Child, One Voice  
**Norton Elementary PTA**  
**PROPOSED 2021- 2022 BUDGET**

**Balance forward from July 1 (Carry Over Funds)**

*\*bank statement on June 30th.*

<b>INCOME</b>		<b>REVENUE</b>	<b>EXPENSES</b>
<b>Donations/Dues</b>			
PTA Membership (\$5 x 75)	\$	375.00	
Fundraisers	\$	50.00	
Donations/Grants	\$	75.00	
<b>Total INCOME</b>	<b>\$</b>	<b>500.00</b>	<b>\$ -</b>

**Total Funds Available**

**EXPENSES**

**PTA Admin Expenses**

Audit/Tax Prep Fees	\$	150.00
Secretary of State (reinstatement)	\$	250.00
Area 1 Council Dues	\$	200.00
GA PTA Membership Dues (3.75 x 75)	\$	281.25
Conventions/Leadership Training	\$	300.00
PTA Incorporation Renewal	\$	30.00
PTA Nonprofit Insurance	\$	300.00
PTA Meetings	\$	50.00
Miscellaneous	\$	100.00
PTA Supplies	\$	100.00

**PTA Programs**

Teacher Appreciation Week	\$	200.00
5th Grade Week	\$	200.00

**SubTotal Expenses** **\$ 2,161.25**

**Total Expenses** **\$ 2,161.25**

**Cash Carryover** **\$32.18**

**\$1,693.43**

**PROFIT**

**\$ 375.00**  
**\$ 50.00**  
**\$ 75.00**

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**\$ 500.00**

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**\$ 2,193.43**

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