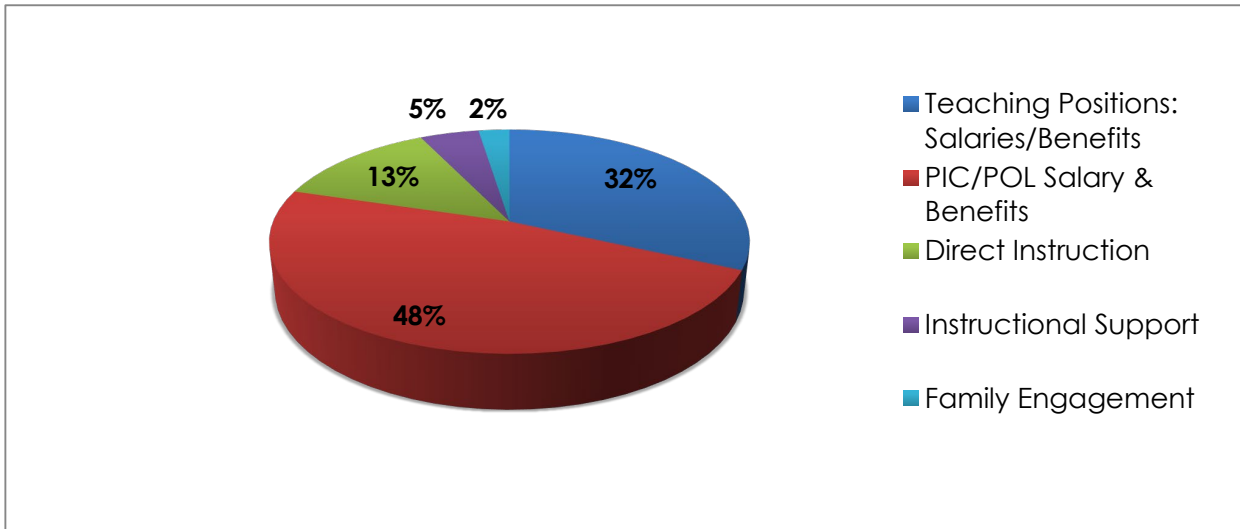


North Metro Academy of Performing Arts TITLE I BUDGET ALLOCATION SCHOOL YEAR

| Title I Budget Category | Amount | Additional Details |
|---------------------------------------|----------|---|
| Teaching Positions: Salaries/Benefits | \$39,738 | EIP Teacher |
| PIC/POL Salary & Benefits | \$59,730 | |
| Direct Instruction | \$16,387 | Extended day instruction, literacy books, classroom supplies, tablets, laptops |
| Instructional Support | \$5,888 | Professional development for teachers, collaborative planning to build common assessments |
| Family Engagement | \$3,085 | Postage, printing, workshop supplies |

TOTAL ALLOCATION **\$124,828**



Title I Wish List

| | |
|--|----------|
| Paraprofessional | \$26,000 |
| EL Module Books | \$3,000 |
| Spring Extended Learning Program | \$8,000 |
| Performing Arts Materials ie. Costumes, Supplies, etc. | \$10,000 |