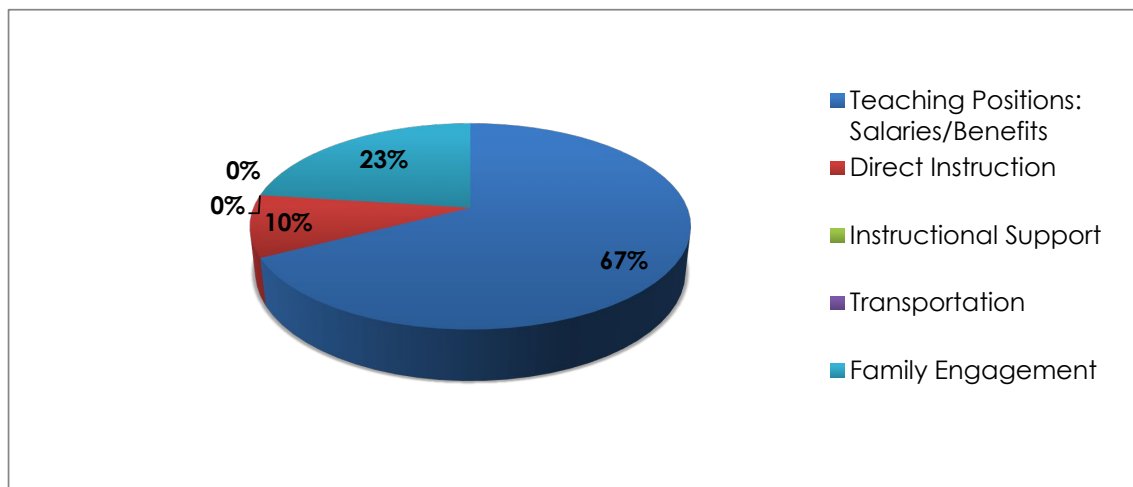


Harris Elementary TITLE I BUDGET ALLOCATION 2023-2024

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$208,341	2 Second Grade Teachers and 1 Fifth grade teacher
Direct Instruction	\$30,000	Web-based subscriptions for Imagine Learning and BrainPop
Instructional Support	\$0	
Transportation	\$0	
Family Engagement	\$70,923	POL Salary & Benefits
TOTAL ALLOCATION	\$309,264	



Title I Wish List

Spring Extended Learning Time	\$10,000
Summer Collaborative Planning	\$23,000
Coach Books	\$20,000
Bookroom Books	\$10,000
Parent Center Resources	\$5,000
Computer Program Subscriptions	\$10,000
Total	\$78,000