



# MAGILL ES TITLE I BUDGET SUMMARY 2024 - 2025

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$515,680	80.70%	5.25 Teachers, PIC
Direct Instruction	\$26,787	4.19%	ELT Teacher salaries, Instructional Materials, Web Subscriptions
Instructional Support Training	\$16,499	2.58%	Release Days, Professional Learning Books
Instructional Support	\$40,794	6.38%	ELT Director, Collaborative Planning
Transportation	\$17,896	2.80%	ELT Transportation
Other Support	\$2,081	0.33%	Clerical Support
Family Engagement	\$19,278	3.02%	Supplies & Materials for Family Engagement Center & workshops, Technology supplies
<b>TOTAL ALLOCATION</b>	<b>\$639,015</b>	<b>100%</b>	

# Title I Wish List

Item	Cost
Intervention Instruction Materials	\$50,000
Classroom/Professional Learning Supplies	\$15,000
Translators for Classrooms	\$30,000
Saturday Collaborative Plannings	\$10,000
<b>TOTAL:</b>	<b>\$105,000</b>

## Allocation of Title I Funds

