

TITLE I BUDGET ALLOCATION

2023-2024

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$65,451	1 Parent Instructional Coordinator
Direct Instruction	\$229,867	Extended day instruction, New Technology
Instructional Support	\$182,580	Professional development for teachers, Instructional Resources and Materials
Transportation	\$0	
Family Engagement	\$23,456	Parent Center, Materials for Parent Workshops & Technology
TOTAL ALLOCATION	\$501,354	

