



# RADLOFF MS TITLE I BUDGET SUMMARY 2023 - 2024

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$710,772	83.23%	
Direct Instruction	\$52,923	6.20%	
Instructional Support Training	\$9,573	1.12%	
Instructional Support	\$31,497	3.69%	
Transportation	\$21,668	2.54%	
Other Support	\$0	0.00%	
Family Engagement	\$27,522	3.22%	
<b>TOTAL ALLOCATION</b>	<b>\$853,955</b>	<b>100%</b>	

Title I Wish List	
Item	Cost
<b>TOTAL:</b>	<b>\$0</b>

