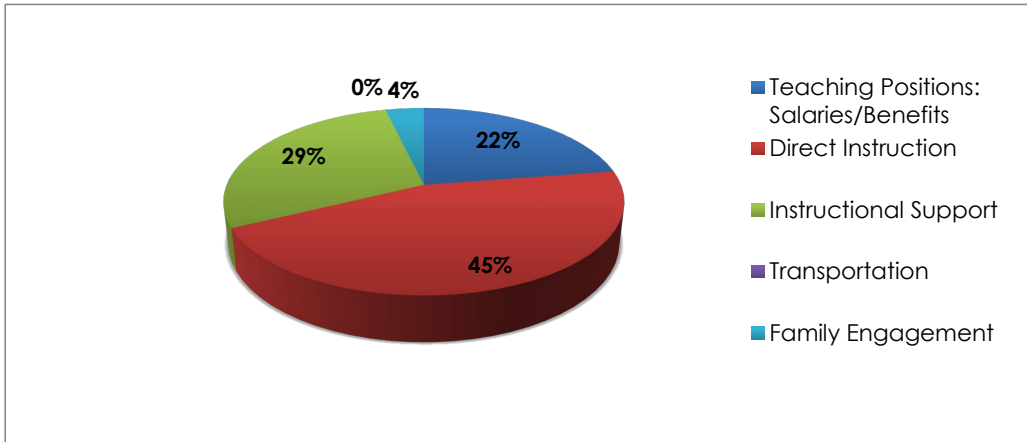


Sweetwater Middle School TITLE I BUDGET ALLOCATION SCHOOL YEAR 2023-2024

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$209,773	1 Counselor, 1 teacher, and 24% of a teacher's salary
Direct Instruction	\$419,935	Extended day instruction, literacy books, classroom supplies, tablets, laptops
Instructional Support	\$265,616	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$0	Transportation for extended day instruction
Family Engagement	\$34,241	Postage, printing, workshop supplies
TOTAL ALLOCATION	\$929,565	



Title I Wish List

- # 1 Additional Teachers - \$400,000
- # 3 Professional Development & Collaborative Planning for Teachers -36,000
- # 5 Extended Learning Programs such as our bootcamps and tutoring – 15,000
- # 7 Technology – Vex IQ Robotics - 2499
- # 6 Supplies for Teachers – Pens, Paper, Composition Books, Construction Paper,
etc
- # 2 Books for the Media Center
- # 8 Spanish Novels 30 @ 5.99 each
- # 9 Building Atom Kits for Physical Science - \$450
- # 4 Speaking and Writing Resources for ESL Students and Parents