



MINOR ES TITLE I BUDGET SUMMARY 2023 - 2024

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$55,867	10.81%	Teacher salary and benefits, Parent Instructional Coordinator (PIC) salary and benefits
Direct Instruction	\$245,297	47.48%	Extended learning time, classroom furniture, SMART Boards, in-school field trips, classroom supplies, books
Instructional Support Training	\$38,554	7.46%	Staff development for teachers
Instructional Support	\$111,599	21.60%	Collaborative planning sessions for teachers
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$65,355	12.65%	Presenters for family workshops, supplies and materials for the family engagement center
TOTAL ALLOCATION	\$516,672	100%	