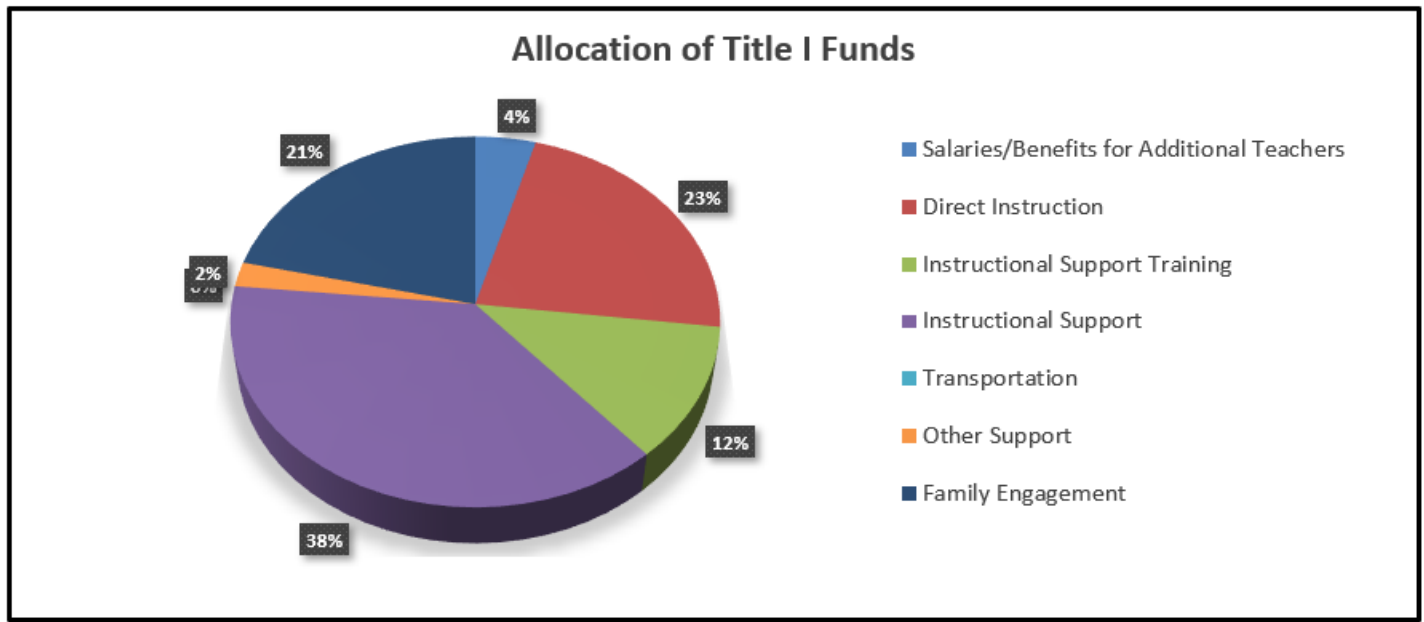


# ITC Title I Budget Allocation (2023-24)



## INTERNATIONAL TRANSITION TITLE I BUDGET SUMMARY 2023 - 2024

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$18,112	4.37%	
Direct Instruction	\$93,562	22.58%	
Instructional Support Training	\$48,665	11.74%	
Instructional Support	\$156,975	37.88%	
Transportation	\$0	0.00%	
Other Support	\$8,862	2.14%	
Family Engagement	\$88,200	21.29%	
<b>TOTAL ALLOCATION</b>	<b>\$414,376</b>	<b>100%</b>	