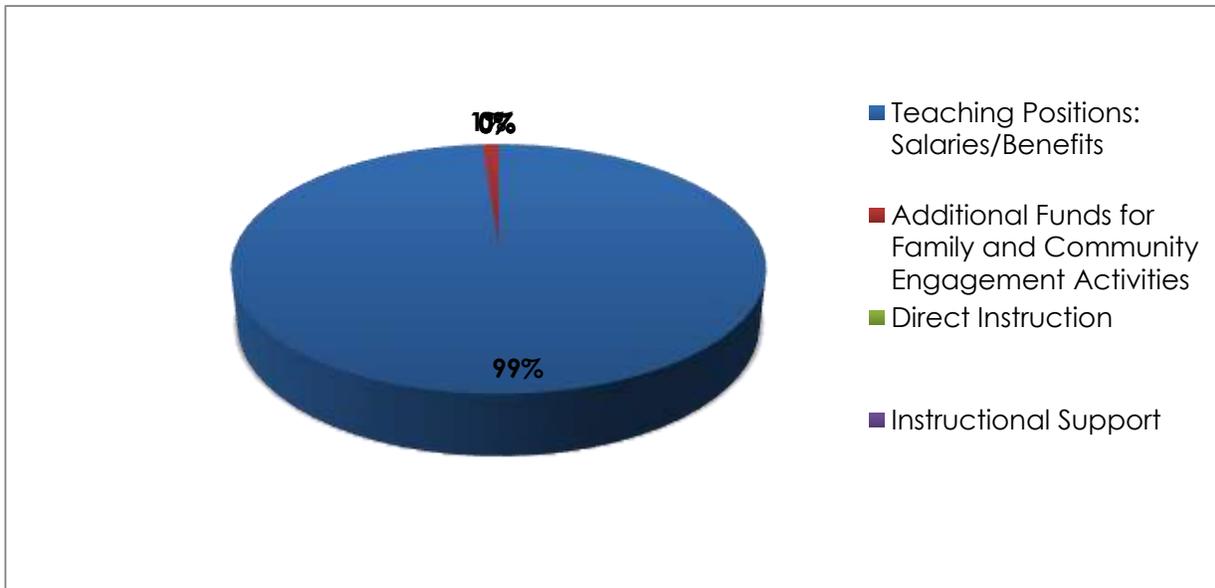


Summerour Middle School TITLE I BUDGET ALLOCATION 2024-2025

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$787,400	Fully funded 9 teacher positions
Additional Funds for Family and Community Engagement Activities	\$9,017	Presenters, consumables, interpreters,
Direct Instruction	\$0	
Instructional Support	\$0	
Transportation	\$0	
Family Engagement	\$0	
TOTAL ALLOCATION	\$796,417	



Title I Wish List

Teacher training including ESOL teachers	\$35,000
Document Cameras	\$15,000
Student Supplies and Consumable Workbooks	\$14,000
GMAS Intervention for Students	\$15,000
Male and Female Mentoring Program	\$5,000
Cultural Events and Titles for Classroom Libraries	\$10,000