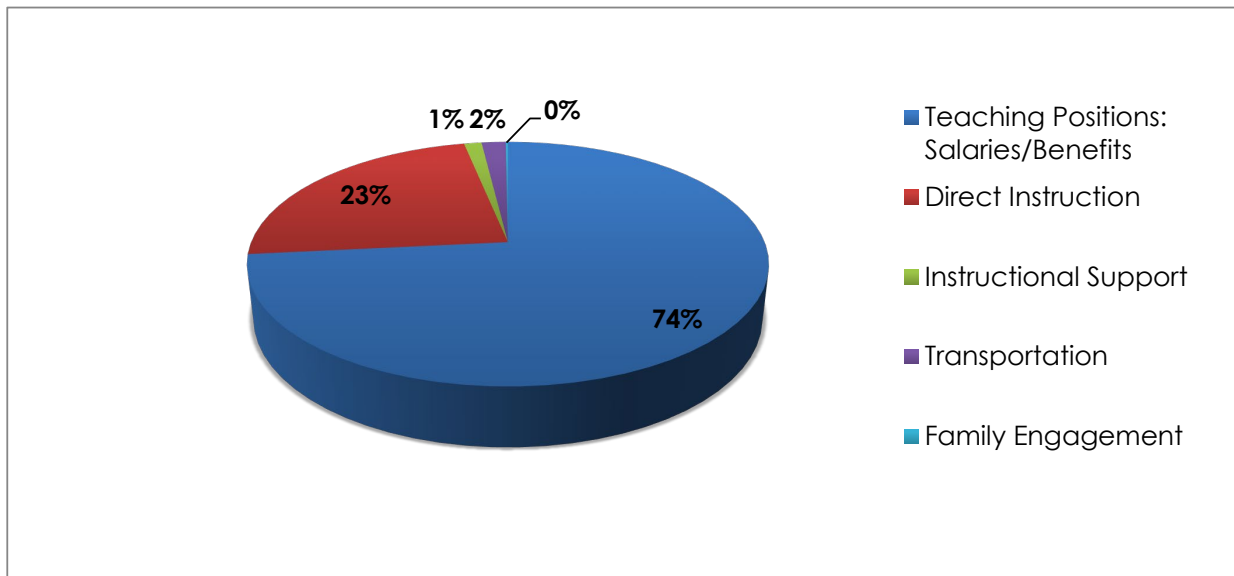


## <Norcross High School> TITLE I BUDGET ALLOCATION 2024-2025

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$1,158,952	12 Teachers (all content areas)
Direct Instruction	\$368,543	Extended day instruction, Expendable Computer Equipment, Supplies
Instructional Support	\$20,360	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$28,144	Transportation for extended day instruction
Family Engagement	\$2,480	Postage, printing, workshop supplies
<b>TOTAL ALLOCATION</b>	<b>\$1,578,479</b>	



### Title I Wish List

ELT Registration Fees

\$25,000