



STRIPLING ES SY23-24 Title I Carryover Budget Category		
	Amount	Additional Details
Direct Instruction	182,486	Summer STEM Camp teachers, Instructional Supplies, Coach Books, Software Subscriptions, iPads, Robots, Computer equipment/scanners
Instructional Support Training	3,632	Staff Collaborative Planning Sessions, GCPS Core Content Training Stipends for staff, Leadership facilitators,
Instructional Support	33,669	Summer STEM Camp director nd planning session, Staff collaborative planning sessions, Kindergarten transition workshop for parents, Summer staff planning sessions,
Family Engagement	4,147	Computers and scanners for parent use in parent center
Mid year adjustment	-27,514	Return of funds collected from initial allocation for salary/benefits that are in excess of projected actual personnel costs.
TOTAL	196,420	