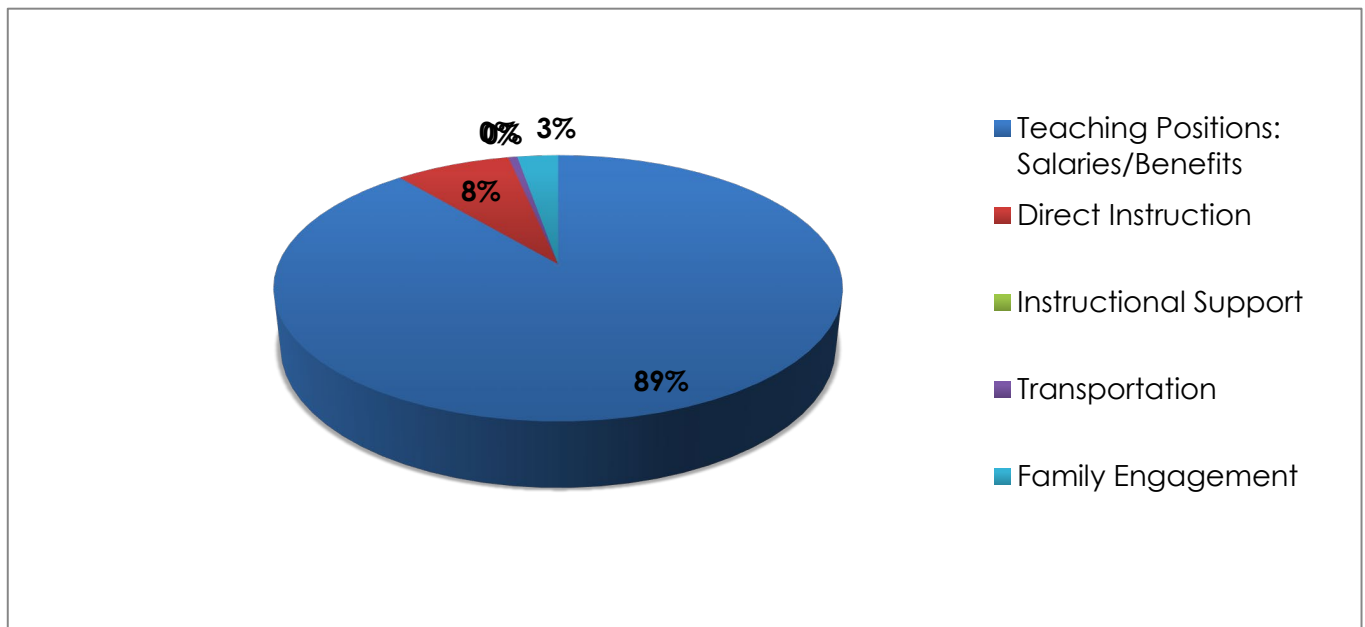


Berkmar High School TITLE I BUDGET ALLOCATION 2023-2024

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$1,315,389	15 teachers, 1 instructional support clerk
Direct Instruction	\$115,140	Extended day instruction, literacy books, classroom supplies, tablets, laptops
Instructional Support	46, 585	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$8,864	Transportation for extended day instruction
Family Engagement	\$40,852	Postage, printing, workshop supplies
TOTAL ALLOCATION	\$1,480,245	



Title I Wish List

Furniture to create classroom collaborative learning spaces	\$50,000
On-Site Spanish classes for teachers	\$20,000
Individual hand-held translators for staff	\$30,000
Spring Extended Learning Program	\$8,000