

## WHES Budget 2023-2024 School Year

Title I Budget Category	Amount	Addition Details
Teacher Positions: Salaries/Benefits	\$316,840	Additional Teachers
Direct Instruction	\$126,490	Instructional Supplies
Instructional Support	\$75,020	Collaborative Planning for Teachers
Family Engagement	\$15,320	Workshops, Communication, Printing, Supplies
<b>TOTAL ALLOCATION</b>	<b>\$533,670</b>	

