

Gwinnett County Public Schools
FY2025 Budget Calendar

October 3, 2023 – Student count date for FTE funding

October 19, 2023 – Adopt budget development calendar for fiscal year 2025

December 1, 2023 - Complete FY2024 mid-year salary/position budget amendment

No later than January 8, 2024 - Distribute FY2025 budget development packages to program managers

January 8, 2024 – January 26, 2024 - Prepare FY2025 program budget requests

January 26, 2024 - Central Office budget managers submit completed proposed budget requests to Budget Office

January 26, 2024 - Central Office budget managers submit completed budget improvement requests to Budget Office

January 29, 2024 - Prepare budget request summary

February 27, 2024 - Superintendent and Executive Cabinet meet to discuss FY2025 budget requests

March 1, 2024 – Superintendent’s Recommendations due to Budget Office

March 4 – March 22, 2024 - Preparation and printing of Superintendent's Recommended Budget

March 28, 2024 - Board budget work session

April 18, 2024 - Board budget work session; adoption of tentative budget

May 5 and June 2, 2024 - Publish budget advertisement in newspaper

May 16, 2024 - First Public Budget Hearing

June 20, 2024 - Second Public Budget Hearing; Final Budget Adoption; and Adoption of Tentative millage rate

June TBD, 2024 – Submission of Adopted Budget to Carl Vinson Institute – in compliance with GA Law

July TBD, 2024 – Final Adoption of millage rate

October TBD, 2024 – Transmit adopted budget to State Department of Education